

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

MA & UD Department – Release of an amount of Rs. 7040.16 Lakhs (Rupees Seventy Crores Fourty Lakhs and Sixteen Thousands only), of Budget Estimates for the year 2011-12 to the Director of Municipal Administration, Andhra Pradesh, Hyderabad as Assistance towards 2nd quarter under Plan Schemes of B.E. 2011-12 - Administrative Sanction – Accorded - Orders – Issued.

MUNICIPAL ADMINISTRATION AND URBAN DEVELOPMENT (BUDGET.2) DEPARTMENT

G.O.Ms.No. 348

Date:22-08-2011.
Read the following

- 1. from the DMA Lr.No.855/2011/MEMPA/F1 Dt:08/07/2011
- 2. G.O.Rt.No.3145, Finance (Expr. MA & UD & EFS & T) Department,
Dated:08-08-2011

ORDER:

In the reference 1st read above the Director of Municipal Administration Hyderabad has sent a proposal to Govt. for release of an amount of Rs.2500 Lakhs towards the 2nd quarter budget release during the financial year 2011-12 for implementation of the Pavalvaddi scheme, under Plan.

2. In the reference second, read above the Finance (Expr. MA &UD & EFS& T) Department has sanctioned Budget Release for an amount of Rs.7040.16 Lakhs (Rupees Seventy Crores Fourty Lakhs and Sixteen Thousands only) from the Budget Estimates during the current financial year to the Director of Municipal Administration, Hyderabad as assistance towards 2nd quarter under Plan Schemes.

3. Government after careful examination hereby accord administrative sanction for an amount of Rs. 7040.16 Lakhs (Rupees Seventy Crores Fourty Lakhs and Sixteen Thousands only) from the Budget Estimates during the year 2011-12 as towards 2nd quarter under Plan Schemes of B.E. 2011-12 under the following Heads of Account

4. The amount sanctioned in para 3 above shall be released in the procedure indicated in Col.No.10 of the following statement:-

PLAN

(Rs. In Lakhs)

SL.No	Name of the Schemes	Head of Account	B.E 2011-12 Rs.	Addl. Amounts Sanctioned / Amounts re-appropriated	Total Provision 2010-11 (4 + 5)	Amount already authorized.	Amount authorized now.	Balance Amount available	Procedure of drawal of funds	Drawing Officer	Remarks
1	2	3	4	5	6	7	8	9	10	11	12
1	District Offices	2217-80-001-GH -(11). SH (03)	265.00	Nil	265.00	66.25	66.25	132.50	DV Bill	Concerned DDO of Reg.Office	
1	Assistance to the Regional Centre for Training and Research in Mpl. Admn. At Hyderabad for Construction of Buildings.	2217-80-003-GH (11)-SH (04)-310-312.	3.50	Nil	3.50	0.88	0.88	1.74	Grant –in-Aid Bill Adj. P.D. A/c. No.1/43, G.A. No.5.	CDMA.	
2	Scheme of Emt. Improvement in Slum Areas of Mplts.	2217-80-191-GH (11)-SH (08) 310-312.	123.00	Nil	123.00	30.75	30.75	61.50	-do-	-do-	
3	E-seva Centres/comp uterization.	2217-80-191-GH(11)-SH (56)-310-312.	250.00	Nil	250.00	62.50	62.50	125.00	-do-	-do-	

4	Municipal Commissioners	2217-80-001-GH.11-SH (04).	Nil	Nil	Nil	Nil	NIL	NIL	-do-	-do-	
5	Asst. to Mplts. / Corps. For Pavala Vaddi Scheme	2217-80-191-GH(11)-SH (62)-310-312.	7720.00	Nil	7720.00	1930.00	1930.00	3860.00	-do-	-do-	
6	Asst. to New Mplts. / Corpsns. For Developmental works.	2217-80-191-GH(11)-SH (68)-310-312.	772.00	Nil	772.00	193	193.00	386.00	-do-	-do-	
7	Asst. to Mplts. / Corpsns. Under Indiramma Programme for Water Supply , Tap Connections, Drains desilation including integrated	2217-80-191-GH(11)-SH (69)-310-312.	440.04	Nil	440.04	110.01	110.01	238.02	-do-	-do-	
8	Asst. to Mplts. / Corpsns. For Infrastructure including devlpt. Works under Indiramma Programme.	2217-80-191-GH(11)-SH (70)-310-312.	92.78	Nil	92.78	23.19	23.19	46.40	-do-	-do-	
9	Asst. to Municipalities for providing basic facilities in Mpl. Schools.	2217-80-191-GH(11)-SH (77)-310-312.	193.00	Nil	193.00	48.25	48.25	96.50	-do-	-do-	
10	Asst. to Municipalities for fencing to parks and play grounds.	2217-80-191-GH(11)-SH (78)-310-312.	38.60	Nil	38.60	9.65	9.65	19.30	-do-	-do-	
11	Maint. Of Mpl. Internal Roads.	2217-80-191-GH(11)-SH (80)-310-312.	11966.00	Nil	11966.00	2991.50	2991.50	5983.00	-do-	-do-	
12	Asst. to Mplts. / Corpsns. For Pavala Vaddi Scheme.	2217-80-789-GH(11)-SH (62)-310-312	1620.00	Nil	1620.00	4050.00	405.00	810.00	-do-	-do-	
13	Asst. to New Mplts./Corpsns. For Developmental works.	2217-80-789 - GH(11)-SH (68)-310-312.	162.00	Nil	162.00	40.0.50	40.50	81.00	-do-	-do-	
14	Asst. to Mplts. / Corpsns. Under Indiramma Programme for Water Supply , Tap Connections, Drains desilation including integrated low cost Sanitation.	2217-80-789-GH(11)-SH (69)-310-312.	92.34	0	92.34	23.09	23.09	46.16	do-	-do-	
15	Asst. to Mplts. / Corpsns. For Infrastructure including devlpt. Works under Indiramma Programme.	2217-80-789 GH(11)-SH (70)-310-312.	22.63	Nil	22.63	5.66	5.66	11.31	-do-	-do	

16	Asst. to Municipalities for providing basic facilities in Mpl. Schools.	2217-80-789-GH(11)-SH (77)-310-312.	40.50	Nil	40.50	10.13	10.13	20.24	-do-	-do-	
17	Asst. to Municipalities for fencing to parks and play grounds.	2217-80-789-GH(11)-SH (78)-310-312.	8.10	Nil	8.10	2.03	2.03	4.04	-do-	-do-	
18	Maint. Of Mpl. Internal Roads.	2217-80-789-GH(11)-SH (80)-310-312.	2511.00	Nil	2511.00	627.75	627.75	1255.50	-do-	-do-	
19	Scheme of Env't. Improvement in Slum Areas of Mplts.	2217-80-796-GH (11)-SH (08) 310-312.	24.00	Nil	24.00	6.00	6.00	12.00	-do-	-do-	
20	Asst. to Mplts. / Corpsns. For Pavala Vaddi Scheme.	2217-80-796 - GH(11)-SH (62)-310-312	660.00	Nil	660.00	165.00	165.00	330.0	-do-	-do-	
21	Asst. to New Mplts. / Corpsns. For Developmental works.	2217-80-796-GH(11)-SH (68)-310-312.	66.00	Nil	66.00	16.50	16.50	33.00	-do-	-do-	
22	Asst. to Mplts. / Corpsns. Under Indiramma Programme for Water Supply , Tap Connections, Drains desilation including integrated low cost Sanitation.	2217-80-796 - GH(11)-SH (69)-310-312.	37.62	Nil	37.62	9.41	9.41	18.80	-do-	-do-	
23	Asst. to Mplts. / Corpsns. For Infrastructure including devlpt. Works under Indiramma Programme.	2217-80-796-GH(11)-SH (70)-310-312.	9.59	Nil	9.59	2.40	2.40	4.79	-do-	-do-	
24	Asst. to Municipalities for providing basic facilities in Mpl. Schools.	2217-80-796 - GH(11)-SH (77)-310-312.	16.50	Nil	16.50	4.13	4.13	8.24	-do-	-do-	
25	Asst. to Municipalities for fencing to parks and play grounds.	2217-80-796 - GH(11)-SH (78)-310-312.	3.30	Nil	3.30	0.83	0.83	1.64	-do-	-do-	
26	Maint. Of Mpl. Internal Roads.	2217-80-796-GH(11)-SH (80)-310-312.	1023.00	Nil	1023.00	255.75	255.75	511.50	-do-	-do-	
	TOTAL:		28160.50	--	28160.50	7040.16	7040.16	14080.18			

5. The Director of Municipal Administration, Andhra Pradesh, Hyderabad is requested to draw the amount sanctioned in para 3 above and adjust the same to the P.D. Account No. 1/43 by preferring an adjustment bill with Pay and Accounts Officer, B.R.K.R. Branch, Hyderabad so as to pass the same to the corporations/Municipalities concerned as per eligibility criteria.

6. The Director of Treasuries and Accounts, Andhra Pradesh, Hyderabad is authorized and to adjust the amount sanctioned in para 3 above to the P.D. Account No.1/43 of Director of Municipal Administration, Hyderabad.
7. The Pay and Accounts Officer, Hyderabad is requested to adjust the amount sanctioned in para 3 ante to the P.D. Account No.1/43 of Director of Municipal Administration, Hyderabad.
8. The Director of Municipal Administration, Hyderabad shall furnish the expenditure particulars and Utilization certificates to the Accountant General, A.P., Hyderabad and also to this Department.
9. This order is issued based on the Budget Release Order issued by Finance (Exp. M &E) Department in the reference second read above.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

**B. SAM BOB,
PRINCIPAL SECRETARY TO GOVERNMENT**

To
Director of Municipal Administration, Hyderabad .

Copy to:

The Deputy Pay and Accounts Officer, A.P. Secretariat, Hyderabad.

The Pay and Accounts Officer, A.P., Hyderabad.

The Director of Treasuries and Accounts, A.P., Hyderabad.

The Accountant General, A.P., Hyderabad.

The Finance (Exp. MA & UD & EFS & T) Department.

SF / SC.

//FORWARDED :: BY ORDER//

SECTION OFFICER